

**RESOLUTION NO. 2023-\_\_\_\_\_**

**RESOLUTION APPROVING SECOND-QUARTER BUDGET AMENDMENT FOR THE  
FY2022-23 OPERATING AND CAPITAL BUDGET**

**WHEREAS**, the City prepares and adopts its budgets with the intent of providing a planned policy program for City services and a financial system to carry out the planned program of services; and

**WHEREAS**, the City Council approved Resolution No. 2022-58 adopting the FY2022-23 Operating and Capital Budget on June 28, 2022; and

**WHEREAS**, the City Council may amend the budget as necessary to account for changing conditions; and

**WHEREAS**, amendments for revenues and expenditures impacting the various funds should be approved consistent with the operating requirements and previous City Council actions and consistent with the information provided with the mid-year financial status report received by the City Council on February 28, 2023; and

**WHEREAS**, amendments will increase the General Fund operating deficit by \$822,215, decrease Equipment reserves by \$101,545 and decrease Building Reserves for Building and Facilities by \$500,000, decrease restricted revenues by \$72,500.

**NOW THEREFORE**, the City Council of the City of San Bruno hereby resolves to amend the FY2022-23 General Fund, Equipment Reserves and Internal Services Budgets as follows:

Item	Fund	Program / Request	Revenue Increase / (Decrease)	Expense Increase / (Decrease)
<b>A</b>	General Fund	City Attorney		644,000
<b>B</b>	General Fund	Human Resources		90,834
<b>C</b>	General Fund	Fire Department		88,500
<b>D</b>	General Fund	Community Services: Recreation	(125,231)	(143,000)
<b>E</b>	General Fund	Community Services: Parks		16,650
<b>Total General Fund Amendment Requests</b>			<b>(125,231)</b>	<b>696,984</b>
<b>F</b>	Equipment Reserves	Fire Department	95,455	197,000
<b>G</b>	Building Reserves	Building & Facilities		500,000
<b>H</b>	Restricted Revenues	General Plan Maintenance		60,500

I	Restricted Revenues	Technology Fund-Planning		12,000
<b>Total Operating Budget Amendments Requests</b>			<b>(\$29,776)</b>	<b>\$1,466,484</b>

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I hereby certify that foregoing Resolution No. 2023-\_\_\_\_\_ was introduced and adopted by the San Bruno City Council at a regular meeting on February 28, 2023 by the following vote:

AYES:

NOES:

ABSENT:

\_\_\_\_\_  
City Clerk